



## Club Health Assessment for District H 2 through August 2012

| Club Number                          | Club Name                              | Charter Date | Status           | Membership                                   |                                    |                   |                     |                |  | Reports                    |  |                           |                                | Finance                                 | LCIF                                   |                                       |                                       |  |          |  |
|--------------------------------------|--|--------------|------------------|--|------------------------------------|-------------------|---------------------|----------------|--|----------------------------|--|---------------------------|--------------------------------|---|--|---------------------------------------|---------------------------------------|--|----------|--|
|                                      |  |              | Current Status * | Number of Times on Status Quo within 2 years | Current Member Count               | YTD Members Added | YTD Members Dropped | YTD Net Growth | YTD Net Growth%                                | Member Count 12 Months Ago | Avg. length of service for dropped members | Months Since Last MMR *** | Yrs. Since Last Officer Report | President Rotation                      | No Active Email **                     | Months Since Last Activity Report *** | Account Balance                       | Donations for current Fiscal Year        |          |  |
|                                      |  |              |                  |  | If below 15 members appears in red |                   |                     |                | If net loss is greater than 20% appears in red |                            |  |                           |                                | If no report in 3 months appears in red | When more than one year appears in red | Number of repeat terms indicated      | Notes the do not have an active Email | If no report in 12 months appears in red |          |  |
| <b>Clubs less than two years old</b> |  |              |                  |  |                                    |                   |                     |                |  |                            |  |                           |                                |   |  |                                       |                                       |  |          |  |
| 117130                               | AREQUIPA CAYMA                         | 06/12/2012   | Newly Chartered  |  |                                    | 36                | 1                   | 0              | 1  | 2.86%                      | 0  |                           |                                | 2                                       |  | 2                                     | S                                     | N/R                                      |          |  |
| 117456                               | AREQUIPA LEONES DEL MISTI              | 07/30/2012   | Newly Chartered  |  |                                    | 22                | 22                  | 0              | 22   | 100.00%                    | 0  |                           |                                | 0                                       |  |                                       | M                                     | N/R                                      |          |  |
| 110899                               | AYACUCHO                               | 04/26/2011   | Active           |  |                                    | 25                | 0                   | 0              | 0  | 0.00%                      | 45   |                           |                                | 0                                       |  |                                       |                                       | 0  |          |  |
| 111299                               | CUSCO LEON DE SAN JERÓNIMO             | 06/14/2011   | Active           |  |                                    | 17                | 2                   | 3              | -1   | -5.56%                     | 28   | 1                         |                                | 0                                       |  |                                       |                                       | N/R                                      |          |  |
| 109975                               | JULIACA UNIVERSIDAD MELVIN JONES       | 12/27/2010   | Active           |  |                                    | 15                | 0                   | 0              | 0  | 0.00%                      | 21   |                           |                                | 2                                       | 1                                      | None                                  |                                       | N/A                                      | 90+ Days |  |
| 111498                               | MACHUPICCHU KANTU                      | 06/30/2011   | Active           | 1  |                                    | 18                | 0                   | 0              | 0  | 0.00%                      | 26   |                           |                                | 1                                       |  | 3                                     | M                                     | 2  | 90+ Days |  |
| 110900                               | PUERTO MALDONADO MADRE DE DIOS         | 04/26/2011   | Active           |  |                                    | 24                | 0                   | 1              | -1   | -4.00%                     | 34   | 1                         |                                | 0                                       |  |                                       | P                                     | 2  |          |  |
| <b>Clubs more than two years old</b> |  |              |                  |  |                                    |                   |                     |                |  |                            |  |                           |                                |   |  |                                       |                                       |  |          |  |
| 16235                                | AREQUIPA                               | 03/10/1948   | Active           |  |                                    | 70                | 0                   | 0              | 0  | 0.00%                      | 71   |                           |                                | 1                                       |  | 2                                     | P                                     | N/R                                      |          |  |
| 62101                                | AREQUIPA ARMONIA                       | 06/14/1999   | Active           |  |                                    | 35                | 0                   | 0              | 0  | 0.00%                      | 37   |                           |                                | 1                                       |  |                                       |                                       | 1  |          |  |
| 75966                                | AREQUIPA IRRIGACION MAJES              | 06/28/2003   | Active           |  |                                    | 21                | 0                   | 0              | 0  | 0.00%                      | 23   |                           |                                | 2                                       |  |                                       | S,T,M                                 | 2  |          |  |
| 82350                                | AREQUIPA JOSE LUIS BUSTAMENTE Y RIVERO | 05/18/2004   | Active           |  |                                    | 25                | 2                   | 0              | 2  | 8.70%                      | 26   |                           |                                | 1                                       |  |                                       | P,M                                   | 0  |          |  |
| 32939                                | AREQUIPA MIRAFLORES                    | 11/10/1976   | Active           |  |                                    | 22                | 0                   | 0              | 0  | 0.00%                      | 17   |                           |                                | 1                                       |  |                                       |                                       | 31                                       |          |  |
| 64090                                | AREQUIPA SELVA ALEGRE                  | 03/22/2001   | Active           |  |                                    | 17                | 0                   | 0              | 0  | 0.00%                      | 19   |                           |                                | 0                                       |  | 3                                     |                                       | 0  |          |  |
| 99541                                | AREQUIPA UNIVERSIDAD ALAS PERUANAS     | 11/01/2007   | Active           | 1  |                                    | 23                | 0                   | 0              | 0  | 0.00%                      | 18   |                           |                                | 1                                       |  |                                       | P                                     | 18                                       | 90+ Days |  |
| 16240                                | CAMANA                                 | 03/21/1958   | Active           |  |                                    | 35                | 2                   | 0              | 2  | 6.06%                      | 32   |                           |                                | 1                                       |  |                                       | P,T,M                                 | 1  |          |  |
| 36976                                | CERRO COLORADO                         | 04/30/1979   | Active           | 1  |                                    | 7                 | 0                   | 0              | 0  | 0.00%                      | 9  |                           |                                | 4                                       | 1                                      | None                                  |                                       | N/A                                      |          |  |
| 77863                                | CORIRE VALLE DE MAJES                  | 12/22/2003   | Active           |  |                                    | 57                | 6                   | 0              | 6  | 11.76%                     | 51   |                           |                                | 0                                       |  |                                       | P                                     | 2  |          |  |
| 16243                                | CUSCO                                  | 06/26/1947   | Active           |  |                                    | 57                | 2                   | 0              | 2  | 3.64%                      | 52   |                           |                                | 0                                       |  |                                       |                                       | 36                                       |          |  |
| 59351                                | CUSCO AMANECER                         | 04/01/1997   | Active           |  |                                    | 29                | 0                   | 0              | 0  | 0.00%                      | 27   |                           |                                | 0                                       |  |                                       |                                       | 1  |          |  |
| 57623                                | CUSCO IMPERIAL                         | 12/11/1995   | Active           |  |                                    | 20                | 0                   | 3              | -3   | -13.04%                    | 20   | 2                         |                                | 1                                       |  | 3                                     | P,S,M                                 | N/R                                      |          |  |
| 50697                                | CUSCO INCA                             | 06/18/1990   | Active           |  |                                    | 25                | 4                   | 1              | 3  | 13.64%                     | 22   | 18                        |                                | 0                                       |  |                                       | P,M                                   | 0  |          |  |
| 62436                                | CUSCO MILENIO                          | 10/22/1999   | Active           |  |                                    | 20                | 0                   | 3              | -3   | -13.04%                    | 20   | 11                        |                                | 1                                       |  |                                       | P,T                                   | N/R                                      | 90+ Days |  |



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| Club Number | Club Name                          | Charter Date | Status           | Membership                                   |                      |                   |                     |                |                 | Reports                    |  |                           |                                | Finance            | LCIF               |                                       |                 |
|-------------|------------------------------------|--------------|------------------|--|----------------------|-------------------|---------------------|----------------|-----------------|----------------------------|--|---------------------------|--------------------------------|--------------------|--------------------|---------------------------------------|-----------------|
|             |                                    |              | Current Status * | Number of Times on Status Quo within 2 years | Current Member Count | YTD Members Added | YTD Members Dropped | YTD Net Growth | YTD Net Growth% | Member Count 12 Months Ago | Avg. length of service for dropped members | Months Since Last MMR *** | Yrs. Since Last Officer Report | President Rotation | No Active Email ** | Months Since Last Activity Report *** | Account Balance |
|             |                                    |              |                  |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
|             |                                    |              |                  |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 57449       | CUSCO SANTA ANA                    | 10/23/1995   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 33941       | CUSCO SANTIAGO                     | 05/27/1977   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 29220       | HUANCHAC                           | 04/30/1974   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 97457       | HUNTER                             | 04/30/2007   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16249       | ILO                                | 02/12/1964   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 65498       | ILO LA GLORIETA LEONAS             | 06/05/2002   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16253       | JULIACA                            | 12/05/1949   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 83042       | JULIACA MARIA REYNA DE LOS ANGELES | 06/28/2004   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 63897       | LA CONVENCION                      | 01/18/2001   | Active           | 1  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 64796       | LUREN CAMANA                       | 11/13/2001   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 98570       | MACHUPICCHU                        | 02/15/2007   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16256       | MOLLENDO                           | 12/05/1949   | Active           | 1  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16257       | MOQUEGUA                           | 02/18/1964   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16261       | PUNO                               | 11/15/1949   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 64717       | PUNO SHALON                        | 10/15/2001   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16262       | QUILLABAMBA                        | 01/30/1964   | Active           | 1  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16265       | TACNA                              | 11/16/1951   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 99665       | TACNA LA HEROICA                   | 06/18/2007   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 65371       | TACNA LOS GRANADOS                 | 05/28/2002   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |
| 16268       | YANAHUARA-UMACOLLO                 | 09/27/1973   | Active           |  |                      |                   |                     |                |                 |                            |  |                           |                                |                    |                    |                                       |                 |

Clubs Cancelled Previous Fiscal Year – Clubs Cancelled within last 12 months may be reinstated

| Club Number | Club Name               | Charter Date | Current Status* | Cancellation Date |
|-------------|-------------------------|--------------|-----------------|-------------------|
| 16236       | AREQUIPA PAUCARPATA     | 05/25/1973   | Cancelled(8)    | 06/30/2012        |
| 100515      | MOQUEGUA SOL DE SAMEGUA | 11/09/2007   | Cancelled(8)    | 12/31/2011        |
| 111477      | SICUANI AMANECER        | 06/24/2011   | Cancelled(8)    | 06/30/2012        |



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|----------------------------------|----------------------------|----------------------------|--------------------------|--|------------------------------------|-------------------|-----------------------|-------------------------|-----------------------------------|--|---|-----------------------------|---|---|--------------------------------------|---|----------------------------------|---------------------------------------|--|---|--|
|                                  |                            |                            | Current Status *         | Number of Times on Status Quo within 2 years | Current Member Count               | YTD Members Added | YTD Members Dropped   | YTD Net Growth          | YTD Net Growth%                   | Member Count 12 Months Ago                     | Avg. length of service for dropped members  | Months Since Last MMR ***   | Yrs. Since Last Officer Report          | President Rotation                      | No Active Email **                   | Months Since Last Activity Report ***             | Account Balance                  | Donations for current Fiscal Year     |  |   |  |
|                                  |                            |                            |                          |  | If below 15 members appears in red |                   |                       |                         |                                   | If net loss is greater than 20% appears in red |   |                             |   | If no report in 3 months appears in red |                                      | When more than one year appears in red            | Number of repeat terms indicated | Notes the do not have an active Email | If no report in 12 months appears in red |   |  |
| 105194                           | UNIVERSIDAD ANDINA CUSCO   | 06/01/2009                 | Cancelled(8)             |  | 06/30/2012                         |                   |                       |                         |                                   |  |   |                             |   |   |                                      |   |                                  |                                       |  |   |  |
| 105480                           | UNIVERSIDAD ANDINA JULIACA | 05/11/2009                 | Cancelled(8)             |  | 12/31/2011                         |                   |                       |                         |                                   |  |   |                             |   |   |                                      |   |                                  |                                       |  |   |  |
| 99235                            | VALLE DE AMANCAES          | 04/30/2007                 | Cancelled(8)             |  | 12/31/2011                         |                   |                       |                         |                                   |  |   |                             |   |   |                                      |   |                                  |                                       |  |   |  |
| <b>Current Total Clubs Count</b> | <b>YTD New Clubs</b>       | <b>YTD Cancelled Clubs</b> | <b>YTD Net Club Gain</b> | <b>Current Total Members</b>                 | <b>YTD Add</b>                     | <b>YTD Drop</b>   | <b>YTD Net Growth</b> | <b>YTD Net Growth %</b> | <b>Member Count 12 Months Ago</b> | <b>Average Member Count Per Club</b>           | <b>% of Clubs with less than 20 members</b> | <b>% No MMR in 3 Months</b> | <b>% No Officer Report in 12 Months</b> | <b>% of Clubs with balance 90+ days</b> | <b>Number of Clubs in Status Quo</b> | <b>% Status Quo Clubs in Financial Suspension</b> | <b>Number of Cancelled Clubs</b> | <b>Average Cancelled Club Age</b>     | <b>Members Lost Due to Cancellation</b>  | <b>% of Clubs Cancelled for Non-Financial Reasons</b> |  |
| 42                               | 1                          | 0                          | 1                        | 1,120  | 77                                 | 21                | 56                    | 5.26%                   | 1,104                             | 27   | 24%   | 7%                          | 10%                                     | 17%                                     | 0                                    | 0%  | 0                                | 0                                     | 0  | 0%  |  |

\* - Cancellation Reasons: 1-Objectives/conduct, 2-Non-active club, 5-Non-existing club, 6-Disbanding, 7-Merger, 8-Financial Suspension, 9-District/Multiple District Dues.

\*\* - Abbreviation: P-President, S-Secretary, T-Treasurer, M-Member Chairperson.

\*\*\*- Abbreviation: N/R - Not reported through the WMMR. Reports submitted using other methods are not reflected.